

Donhead St Mary Parish Council		
Budget 2025/26		
Code	Title	
1	Staffing (inc pension, HMRC tax & NI tax)	£ 8,600.00
2	Clerk's expenses (Inc WFH)	£ 500.00
3	Councillors' expenses	£ 100.00
4	Chairman's allowance	£ 100.00
5	First aid training	N/A
6	Training (Clerk and Councillor)	£ 200.00
7	Locum Clerk Cover	N/A
10	Insurance	£ 700.00
11	Subscriptions	£ 70.00
12	Audit	£ 280.00
13	Hall rent	£ 150.00
14	Accounting Software Subscription	£ 290.00
15	Council Website	£ 100.00
16	ICO Fees	£ 35.00
55	C'yard & Cemetery Maintenance	£ 5,500.00
New	Grass Cutting Cor'Drive P'Park	£ 2,000.00
60	Professional Fees	£ -
70	Playground Maintenance	£ 500.00
71	Playground Inspections	£ 260.00
73	Parish Maintenance	£ 1,000.00
74	Bin Emptying	£ 550.00
75	Tree Works	Diss
		£ 20,935.00
	Projects: To be paid for from solar farm money.	
	Highway Traffic Calming Schemes	£ 5,000.00
	New Play Equipment	£ 30,000.00
		£ 35,000.00

Band D
Was: £41.49 (per year)
This budget: £42.81 (per year)
Increase: £1.32p (per year)

The 2025/26 precept