

Donhead St Mary Parish Council

Budget 2026/27

Code	Title	
1	Staffing (inc pension; income tax; employees & employers NI)	£ 9,000.00
2	Clerk's expenses (Inc WFH)	£ 500.00
3	Councillors' expenses	£ 100.00
4	Chair's allowance	£ 100.00
5	Employers NI	now part of line 1
6	Training (Clerk and Councillor)	£ 200.00
9	Bank Fees	£ 70.00
10	Insurance	£ 900.00
11	Software Subscriptions	£ 90.00
12	Audit	£ 300.00
13	Hall rent	£ 150.00
14	Accounting Software	£ 372.00
15	Website & Emails	£ 250.00
16	ICO Fees	£ 47.00
17	Election Recharge	£ -
	Payrole services	managed internally
55	C'yard & Cemetery Maintenance	£ 5,700.00
New	Grass Cutting Cor'Drive P'Park	£ 2,000.00
60	Professional Fees	£ -
70	Playground Maintenance	£ 550.00
71	Playground Inspections	£ 280.00
73	Parish Maintenance (inc trees)	£ 1,000.00
74	Bin Emptying	£ 550.00
75	Tree Works	now part of line 73
76	Auto SpeedWatch Software	£ 179.00
		£ 22,338.00
	Income:	
	Account interest	£ 300.00
	Projects: To be paid for from solar farm money.	
	A30 (Rising Sun Area) - Traffic Calming Scheme	£ 6,284.09
	A350 Safety Improvements at the Junction of Wincombe Lane	£ 774.04
	A30 (Salisbury Road) Request for Speed Limit Assessment on 50mph	£ 812.50
		£ 7,870.63

Band D
Was: £42.81 (per year)
This budget: £45.00 (per year)
Increase: £2.19p (per year)

The 2026/27 precept:
£ 22,038.00

Expected Income from Solar farm: £ 11,215.91